



Municipio de Chocamán, Ver.  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2020

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidente Municipal	\$5,309,041.66	\$1,645,057.67	\$6,954,099.33	\$3,122,961.37	\$3,116,597.65	\$3,831,137.96
Sindicatura	\$3,110,878.72	\$-1,704,256.63	\$1,406,622.09	\$912,671.92	\$906,823.15	\$493,950.17
Regidurías	\$852,663.52	\$92,951.44	\$945,614.96	\$613,672.55	\$608,509.40	\$331,942.41
Secretaría del Ayuntamiento	\$374,708.73	\$22,909.00	\$397,617.73	\$251,065.96	\$249,018.25	\$146,551.77
Contraloría Interna	\$521,914.53	\$40,108.89	\$562,023.42	\$363,290.77	\$360,456.20	\$198,732.65
Organismos Auxiliares	\$503,179.77	\$95,014.21	\$598,193.98	\$395,353.41	\$392,442.85	\$202,840.57
Servicios Generales	\$302,760.95	\$118,291.70	\$421,052.65	\$288,023.27	\$286,544.29	\$133,029.38
Protección Civil	\$484,099.04	\$260,741.08	\$744,840.12	\$464,876.94	\$462,775.61	\$279,963.18
Oficial Mayor	\$499,258.96	\$59,898.99	\$559,157.95	\$358,100.29	\$355,885.99	\$201,057.66
Instituto de la Mujer	\$400,000.00	-	\$400,000.00	\$333,333.40	\$333,333.40	\$66,666.60
Desarrollo Económico	\$153,405.07	\$3,164.97	\$156,570.04	\$98,853.66	\$98,278.30	\$57,716.38
Agropecuario	\$265,813.34	\$17,832.83	\$283,646.17	\$180,754.51	\$179,188.00	\$102,891.66
Desarrollo Social	\$1,500.00	-	\$1,500.00	-	-	\$1,500.00
Servicios Públicos	\$10,456,715.44	\$1,091,511.86	\$11,548,227.30	\$7,673,116.40	\$7,661,725.45	\$3,875,110.90
Salud	\$881,306.98	\$89,542.81	\$970,849.79	\$670,572.06	\$667,669.39	\$300,277.73
Educación	\$409,038.38	\$58,253.35	\$467,291.73	\$288,412.72	\$286,690.19	\$178,879.01
Dif	\$912,172.48	\$86,401.60	\$998,574.08	\$843,341.24	\$839,244.21	\$155,232.84
Registro Civil	\$365,930.76	\$34,116.00	\$400,046.76	\$247,188.53	\$245,474.41	\$152,856.23
Dirección de Obras Públicas	\$33,367,118.88	\$1,755,243.75	\$35,122,362.63	\$18,313,803.86	\$18,304,811.24	\$16,808,558.77
Policía Municipal Preventiva	\$3,941,227.99	\$43,953.16	\$3,985,181.15	\$2,628,747.21	\$2,611,335.13	\$1,356,433.94
Tesorería	\$4,051,976.59	\$936,146.36	\$4,988,122.95	\$2,667,714.47	\$2,644,479.09	\$2,320,408.48
Catastro	\$356,252.28	\$101,558.63	\$457,810.91	\$253,246.94	\$250,851.72	\$204,553.97
<b>Total del Gasto</b>	<b>\$67,520,964.07</b>	<b>\$4,848,456.74</b>	<b>\$72,369,420.81</b>	<b>\$40,969,101.48</b>	<b>\$40,862,133.92</b>	<b>\$31,400,304.26</b>



**PRESIDENCIA**  
**CHOCAMÁN, VER.**  
**2018-2021**

C. Norma Lidia Rojas Trejo  
Presidenta Municipal  
Profra. Sarayra Morales Hernández  
Regidora Primera



**SINDICATURA**  
**CHOCAMÁN, VER.**  
**2018-2021**

C. Pantilio Marcelino Rojas Trejo  
Sindico Unico Municipal  
LAE. Jessica Jazmir Ortiz Quiroz  
Tesorera Municipal

